

### **Financial-**

- Chart 1 – Total operating revenue
- Chart 2 – Operating unit revenue (RASM)
- Chart 3 – Revenue per aircraft
- Chart 4 – Revenue productivity per employee
- Chart 5 – Revenue productivity per flight attendant
- Chart 6 – Revenue productivity per pilot

Chart 7-14 - not applicable

### **Financial/operational-**

- Chart 15 – System yield
- Chart 16 – Cash & equiv ratio of revenue
- Chart 17 – Long term-debt ratio of revenue
- Chart 18 – Long-term debt ratio to assets
- Chart 19 – RASM – CASM differential
- Chart 20 – Operating margin
- Chart 21 -- Median stock price
- Chart 22 – Operating unit costs (CASM)
- Chart 23 – Unit costs without fuel and labor expense
- Chart 24 – Unit costs without labor expense
- Chart 25 – Labor expense per ASM
- Chart 26 -- Pilot wage/salary cost per unit mile
- Chart 27 -- Flight Attendant wage/salary cost per unit mile
- Chart 28 – Fuel expense ratio of revenue
- Chart 29 – Wage benefit ratio of revenue
- Chart 30 -- Pilot wage/salary percentage of total labor expense
- Chart 31 -- Flight Attendant wage/salary percentage of total labor expense
- Chart 32 – Salary/benefit per employee

### **Operational-**

- Chart 33 – Capacity (ASM's)
- Chart 34 – not applicable
- Chart 35 -- ASM productivity per aircraft
- Chart 36 – ASM productivity per employee
- Chart 37 – ASM productivity per flight attendant
- Chart 38 – ASM productivity per pilot

Chart 39-46 -- not applicable

### **Labor-**

- Chart 47 – Total employees
- Chart 48 – Total flight attendants
- Chart 49 – Total pilots
- Chart 50 – Employees per aircraft
- Chart 51 – Flight attendants per aircraft
- Chart 52 – Pilots per aircraft
- Chart 53 – Flight attendant ratio of total employees
- Chart 54 – Pilot ratio of total employees

### **Passenger-**

- Chart 55 – Average passenger fare
- Chart 56 – Operating expense per passenger less fuel & labor
- Chart 57 – Fuel expense per passenger
- Chart 58 – Labor expense (total wage & benefit) per passenger
- Chart 59 – Management expense per passenger

Chart 60 – Pilot expense per passenger  
Chart 61 – Flight Attendant expense per passenger  
Chart 21 -- Pilot wage/salary percentage of average passenger fare  
Chart 63 -- Management wage/salary percentage of average passenger fare  
Chart 64 -- Flight Attendant wage/salary percentage of average passenger fare

**Specific airline passenger fare breakdowns-**

Chart 65 – JetBlue passenger fare expense breakdown  
Chart 66 – Alaska passenger fare expense breakdown  
Chart 67 – Air Tran passenger fare expense breakdown  
Chart 68 – Frontier passenger fare expense breakdown  
Chart 69 – Allegiant passenger fare expense breakdown

Chart 70-72 -- not applicable

**Miscellaneous ratios-**

Chart 73 – Revenue miles per passenger  
Chart 74 – Passenger per employee productivity  
Chart 75 – Passenger per flight attendant productivity  
Chart 76 – Load factor  
Chart 77 -- Aircraft departures (daily average)  
Chart 78 -- Aircraft block hours (daily average)  
Chart 79 -- Employee wage/salary (average)  
Chart 80 -- Pilot wage/salary (average)  
Chart 81 -- Flight Attendant wage/salary (average)